

BPC - Precept and budget for year end 31.3.24, Jan 23 meeting, estimates for 23-4 based on 10% increase

	for 22-23	For 23-24
Fees and subs	484	533
Clerks salary	3705	4075
Insurance	1137	1251
Broadband	120	132
Expenses	150	165
Mowing	2110	2500
Tree work	480	575
Lighting Supplies	4897	5500
Light Repairs	100	200
New Lights		715
Section 137*	75	75
Audit	200	220
Play area check	120	150
Litter pick play area	489	538
Newsletter	240	450
Village Hall Rent	130	243
Pond / Green	255	255
Clean Shelter	978	1076
General rprs + grit	630	800
New bins	765	100
Website upgrade and support	560	200
Pay roll	270	297
<u>Total</u>	<u>17895</u>	<u>20050</u>

Precept for 2022 - £17000

18.1.2023 – Council Agreed precept £20000 (allowing at least 10% increase for inflation).