

**Brafield PC Actual spend Vs budget 2021-2**

	<b>Estimate for budget £</b>	<b>Actual spent £</b>	<b>Difference £</b>	<b>Explanation</b>
<b>Fees and Subs</b>	<b>455</b>	<b>468</b>	<b>13</b>	
<b>Clerks salary</b>	<b>3618</b>	<b>3747</b>	<b>129</b>	
<b>Insurance</b>	<b>1028</b>	<b>1028</b>	<b>0</b>	
<b>Expenses</b>	<b>240</b>	<b>274</b>	<b>34</b>	
<b>Mowing</b>	<b>2323</b>	<b>2225</b>	<b>-98</b>	
<b>Lighting Supplies</b>	<b>1896</b>	<b>2058</b>	<b>162</b>	
<b>Light Repairs</b>	<b>202</b>	<b>225</b>	<b>23</b>	
<b>New Lights</b>	<b>700</b>	<b>0</b>	<b>-700</b>	No new lights purchased
<b>Section 137*</b>	<b>500</b>	<b>50</b>	<b>-450</b>	only Remembrance Wreath
<b>Audit</b>	<b>182</b>	<b>185</b>	<b>3</b>	
<b>Play area check</b>	<b>61</b>	<b>60</b>	<b>-1</b>	
<b>Litter pick of Play area</b>	<b>499</b>	<b>468</b>	<b>-31</b>	
<b>Newsletter/website</b>	<b>380</b>	<b>434</b>	<b>54</b>	change of printer
<b>Village Hall Rent</b>	<b>160</b>	<b>108</b>	<b>-52</b>	Due to covid Hall not used throughout
<b>Pond / Green</b>	<b>255</b>	<b>0</b>	<b>-255</b>	Pond not cleaned due to Covid
<b>Clean shelter</b>	<b>998</b>	<b>936</b>	<b>-62</b>	
<b>General Repairs</b>	<b>150</b>	<b>245</b>	<b>95</b>	
<b>Pay roll</b>	<b>267</b>	<b>270</b>	<b>3</b>	
<b>Allowance for election (£1 per elector)</b>	<b>546</b>	<b>90</b>	<b>-456</b>	Election did not occur
<b>Totals £</b>	<b>14460</b>	<b>12871</b>	<b>-1589</b>	