

BPC - Precept for 2021/22

Figures For perusal at January 2021 meeting
Estimates for 2021/22 based on a 1% increase

<u>Item</u>	<u>Estimated costs:</u>	
	<u>for 20/21</u>	<u>for 21/22</u>
Fees and Subs	450	455
Clerks salary	3518	3618
Insurance	1018	1028
Expenses	177	240
Mowing	2300	2323
Lighting Supplies	1876	1896
Light Repairs	200	202
New Lights	0	700
Section 137*	500	500
Audit	180	182
Play area check	60	61
Litter pick of Play area	494	499
Newsletter/website	375	380
Village Hall Rent	20	160
Pond / Green	759 inc dredge	255
Clean shelter	988	998
General Repairs	150	150
Pay roll	264	267
Allowance for election (£1 per elector)		546
Total	<u>£13329</u>	<u>£14460</u>

*** Maximum allowance for Section 137 $\text{£}8.32 \times 546 = \text{£}4543$. (At time of writing).**

Agreed Precept - £15,000

Last year's precept - £14,250

Bank balance at 18.1.21- £13444.19