

BPC - Precept for 2022/23

Figures For perusal at January 2022 meeting
Estimates for 2022/23 based on a 2% increase

<u>Item</u>	<u>Estimated costs:</u>	
	<u>for 21/22</u>	<u>for 22/23</u>
Fees and Subs	455	465
Clerks salary	3633	3705
Insurance	1028	1048
Expenses	215	220
Mowing	2325	2871 Plus £500 for Station Rd
Lighting Supplies	1908	2290 20% increase
Light Repairs	225	429 plus £200 for repairs
New Lights	700	715
Section 137*	500	500
Audit	185	222
Play area check	60	61
Litter pick of Play area	468	478
Newsletter/website	240	245
Village Hall Rent	160	160
Pond / Green	255 inc dredge	255
Clean shelter	936	956
General Repairs	150	153
Pay roll	270	275
Allowance for election	546	
Total	<u>£14460</u>	<u>£15048</u>

*** Maximum allowance for Section 137 £8.42 (estimate) x 546 = £4597. (At time of writing).**

Agreed Precept - £
Last year's precept - £15000

Bank balance at 18.1.22 - £

